

TRANS FINANCIAL RESOURCES LIMITED

| PART - I | | (Rs. in Lacs) | | | |
|---|---------------|---------------|-----------------|---------------|-------|
| Statement of Standalone Unaudited Results for the Quarter ended 30th June, 2012 | | | | | |
| Particulars | 3 month ended | Preceding 3 | Corresponding 3 | Previous year | |
| | (30/06/2012) | month ended | month ended | month ended | ended |
| (Refer Notes Below) | Unaudited | Audited | Unaudited | Audited | |
| | | | | | |
| 1 Income from operations | | | | | |
| (a) Net Sales/Income from Operations (Net of excise duty) | 0.70 | 49.32 | 68.25 | 257.94 | |
| (b) Other operating Income | 0 | 0.018 | 0.0313 | 0.138 | |
| Total income from operations (net) | 0.70 | 49.34 | 68.28 | 258.08 | |
| 2 Expenses | | | | | |
| (a) Cost of materials consumed | - | - | - | - | |
| (b) Purchases of stock-in-trade | 0 | 13.92 | 13.05 | 49.95 | |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 0 | 55 | 35 | 204 | |
| (d) Employees benefits expense | 0 | 0.32 | 0.25 | 1.37 | |
| (e) Depreciation and amortisation expense | 0.00562 | 0.008895 | 0.008895 | 0.03558 | |
| (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown separately) | 0.014045 | 0.23 | 0.205 | 1.26 | |
| Total expenses | 0.02 | 69.47 | 48.51 | 256.61 | |
| 3 Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1- 2) | 0.68 | -20.13 | 19.77 | 1.47 | |
| 4 Other Income | 0 | 0 | 0 | 0 | |
| 5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+ - 4) | 0.68 | -20.13 | 19.77 | 1.47 | |
| 6 Finance costs | 0 | 0 | 0 | 0 | |
| 7 Profit / (Loss) from ordinary activities after finance costs but exceptional items (5+ - 6) | 0.68 | -20.13 | 19.77 | 1.47 | |
| 8 Exceptional items | 0 | 0 | 0 | 0 | |
| 9 Profit / (Loss) from ordinary activities before tax (7+ - 8) | 0.68 | -20.13 | 19.77 | 1.47 | |
| 10 Tax expense | 0 | 0 | 0 | 0 | |
| 11 Profit / (Loss) from ordinary activities after tax (9+ - 10) | 0.68 | -20.13 | 19.77 | 1.47 | |
| 12 Extraordinary Item (net of tax expenses) | 0 | 0 | 0 | -5 | |
| 13 Net Profit / (Loss) for the period (11+ - 12) | 0.68 | -20.13 | 19.77 | -3.53 | |
| 14 Share of profit / (loss) of associates | 0 | 0 | 0 | 0 | |
| 15 Minority interest | 0 | 0 | 0 | 0 | |
| 16 Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+ -14+ -15) | 0.68 | -20.13 | 19.77 | -3.53 | |
| 17 Paid-up equity share capital (Face Value of the Share Rs. 10/-) | 501.91 | 501.91 | 501.91 | 501.91 | |
| 18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 0 | 0 | 0 | -94560219 | |
| 19.i Earning per share(before extraordinary items) (of Rs. _____/- each) (not annualised) : | | | | | |
| (a) Basic | 0.013 | 0.06 | 0.39 | -0.07 | |
| (b) Diluted | 0.013 | 0.06 | 0.39 | -0.07 | |
| 19.ii Earning per share(after extraordinary items) (of Rs. _____/- each) (not annualised) : | | | | | |
| (a) Basic | 0.013 | 0.06 | 0.39 | -0.07 | |
| (b) Diluted | 0.013 | 0.06 | 0.39 | -0.07 | |
| PART - II | | | | | |
| A PARTICULARS OF SHAREHOLDING | | | | | |
| 1 Public shareholding | | | | | |
| - No. of shares | 3708300 | 3708300 | 3708300 | 3708300 | |
| - % of shareholding | 73.90% | 73.90% | 73.90% | 73.90% | |
| 2 Promoters and Promoters Group shareholding | | | | | |
| a) Pledged/ Encumbered | | | | | |
| - No. of Shares | 0 | 0 | 0 | 0 | |
| - % of shares (as a % of the total shareholding of promoter and promoter group) | 0 | 0 | 0 | 0 | |
| - % of shares (as a % of the total share capital of the company) | 0 | 0 | 0 | 0 | |
| b) Non-encumbered | | | | | |
| - No. of shares | 1310800 | 1310800 | 1310800 | 1310800 | |
| - % of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | |
| - % of shares (as a % of the total share capital of the company) | 26.10% | 26.10% | 26.10% | 26.10% | |
| Particulars 3 month ended (dd/mm/yyyy) | | | | | |
| B INVESTOR COMPLAINTS | | | | | |
| Pending at the beginning of the quarter | | NIL | | | |
| Received during the quarter | | NIL | | | |
| Disposed of during the quarter | | NIL | | | |
| Remaining unresolved at the end of the quarter | | NIL | | | |

Note:(1) The above results have been taken on record by board of directors of the company at its meeting held on 13th August, 2012.

Place: Ahmedabad
Date: 13/08/2012

FOR, TRANS FINANCIAL RESOURCES LIMITED

Managing Director

